**WBCIR:13966**

Under the Freedom of Information Act, I would like to request the following information regarding home care in your local authority area.

**Definitions:**

-       Home care refers to packages of care delivered in the individual's own home (not care homes or residential facilities) and includes personal hygiene care and live-in care.

Where possible, please include responses in the tables displayed below.

1. The name, email address and telephone number of the person with responsibility for commissioning packages of home care.

**Karen Sanderson - Strategy and Commissioning Manager**

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1. The annual spend on home care at year-end (tax years)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Home care spend, £millions** | Client Age | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21(to Dec 2020) |
| Total home care spend | <18y | 0 |  0 |  0 |  0 |  0 |
| Total home care spend | 18-64y  |  0.62 |  1.25 |  1.63 |  1.78 |  1.19 |
| Total home care spend | 65y+ |  2.23 |  3.76 |  4.30 |  4.62 |  2.29 |

1. The number of home care packages at year-end (tax years)

**We have only been able to provide number of clients rather than care packages.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Number of home care packages** | Client age | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21(to Dec 2020) |
| Home care total | <18y |  0 |  0 |  0 |  0 |  0 |
| Home care total | 18-64y | 111 |  151 |  158 |  168 |  113 |
| Home care total | 65y+ |  588 |  611 |  607 |  622 |  296 |

1. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.

|  |  |  |  |
| --- | --- | --- | --- |
| rank | 2017 | 2018 | 2019 |
| 1 | WBC - Direct Payments |  £ 1,030,000  | WBC - Direct Payments |  £ 1,120,000  | WBC - Direct Payments |  £ 1,160,000  |
| 2 | Bridges Home Care Limited |  £ 430,000  | Absolute Care |  £ 650,000  | WBC - Direct Payments Card |  £ 820,000  |
| 3 | Absolute Care |  £ 420,000  | Sylviancare Ltd - |  £ 480,000  | Absolute Care |  £ 740,000  |
| 4 | Sylviancare Ltd - |  £ 370,000  | WBC - Direct Payments Card |  £ 480,000  | Sylviancare Ltd - |  £ 530,000  |
| 5 | HOME ANGELS HEALTHCARE Ltd |  £ 280,000  | Bridges Home Care Ltd - |  £ 280,000  | Bridges Home Care Ltd - |  £ 520,000  |
| 6 | OPTALIS - LTS |  £ 270,000  | Aaron Abbey Care Services Limited |  £ 260,000  | Aaron Abbey Care Services Limited |  £ 210,000  |
| 7 | Aaron Abbey Care Services Limited |  £ 230,000  | HOME ANGELS HEALTHCARE Ltd |  £ 250,000  | HOME ANGELS HEALTHCARE Ltd |  £ 190,000  |
| 8 | Thames Care (Reading) |  £ 200,000  | Optalis - Alexandra Place |  £ 230,000  | Royle Care Limited |  £ 180,000  |
| 9 | Optalis - Alexandra Place |  £ 190,000  | Bridges Home Care Limited |  £ 220,000  | Thames Care (Reading) |  £ 180,000  |
| 10 | Care 1st Homecare (Berkshire) |  £ 180,000  | Thames Care (Reading) |  £ 210,000  | Apex Healthcare Services |  £ 170,000  |