**In relation to the budget, spend and contract arrangements for children living in commissioned children's homes.**

|  |  |
| --- | --- |
| **Question 1** | **Response** |
| What is your annual budget for commissioning services for children living in commissioned children's homes? | **2020/21 Budget £3,020,000. This is the budget for Children’s homes, Secure placements residential schools and Supported living** |

|  |  |
| --- | --- |
| **Question 2** | |
| What contracts or framework agreements are in place to source accommodation for children in children's homes? | |
| **Please refer to details of the tender for this framework:**  [**https://www.government-online.net/childrens-residential-care-framework-southern-england/**](https://www.government-online.net/childrens-residential-care-framework-southern-england/)  **We otherwise spot purchase using the standard Children’s Residential Contract** | |
| **Question 3** | **Response** |
| When were these contracts/ arrangements put in place? | **Reopened in 2019** |
| **Question 4** | **Response** |
| When do you anticipate a new procurement process starting for the services covered by these contracts? | **3years - 2022** |
| **Question 5** | **Response** |
| How many providers are delivering services through these contracts? | **80** |

|  |  |
| --- | --- |
| **Question 6** | **Response** |
| Does the capacity of contracted providers meet the full demand for these services (i.e. no need for spot contracting)? | No. There are times when need cannot be met through the framework so spot purchasing is undertaken. |
| **Question 7** | **Response** |
| If not what percentage of the spend is on spot contracts? | **30%** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Question 8** | **Minimum** | **Maximum** | **Average** |
| What is the range of weekly fees for services delivered under established contracts? | **2500** | **9000** | **4000** |
| **Question 9** | **Minimum** | **Maximum** | **Average** |
| What is the range of weekly fees for services delivered by spot contracts? | **2260** | **7450** | **4490** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Question 10** | | | **Response** | | |
| Which role is ultimately accountable for these contracts? | | | **Please refer to details of the tender as published:**  [**https://www.government-online.net/childrens-residential-care-framework-southern-england/**](https://www.government-online.net/childrens-residential-care-framework-southern-england/) | | |
| **Question 11** | | | **Response** | | |
| Does the authority commission jointly with other authorities? If so which ones? | | | **Please see above details.** | | |
| **Question 12** | **Name** | **Type of provider?**  **(Internal, Private, 3rd Sector** | | **What proportion of the total budget is with each provider?** | **How many children were looked after by each provider as at 31/1/21?** |
| The number of placements is very small, potentially traceable; therefore, Wokingham will not be sharing this data. |  |  | |  |  |

|  |  |
| --- | --- |
| **Question 13** | **Response** |
| In the role of encouraging better outcomes, innovation and value are you actively encouraging new provider engagement for these services? | **Yes** |

**In relation to the quality and improvement priorities of services in place for children living in commissioned children's homes**

|  |  |
| --- | --- |
| **Question 14** | **Response** |
| Are the contracts performing well / meeting needs? | **Yes** |
| **Question 15** | **Response** |
| Is there a priority to improve outcomes? | **Yes** |
| **Question 16** | **Response** |
| Is there a priority to streamline the commissioning processes? | **Yes** |
| **Question 17** | **Response** |
| Is there a priority to streamline the commissioning processes? | **Yes** |
| **Question 18** | **Response** |
| Is there a priority to enable affordability? | **Yes** |
| **Question 19** | **Response** |
| Is there a priority to increase capacity? | **Yes** |
| **Question 20** | **Response** |
| If there are other priorities for improvement if so, what are they? |  |

|  |  |
| --- | --- |
| **Question 21** | **Response** |
| How many children are currently in foster care commissioned by your authority? | **IFA 8** |
| **Question 22** | **Response** |
| Do you currently commission residential and schools’ places together under a single arrangement? | **No** |
| **Question 23** | **Response** |
| Are you considering commissioning residential and schools places together under a single arrangement? | **No** |
| **Question 24** | **Response** |
| Are you currently using unregulated provision for looked after children under 16 and if so, how many children were placed in unregulated? | **No** |
| **Question 25** | **Response** |
| Are you currently using unregulated provision for looked after children over 16 and if so, how many children were placed in unregulated? | **Yes**  **7** |

**In relation to the demand and capacity of services in place for children living in commissioned children's homes.**

|  |  |
| --- | --- |
| **Question 24** | **Response** |
| How many children, commissioned by your authority, were living in children's homes? on 31/1/21 | **Responded to under question 12** |
| **Question 25** | **Response** |
| Over the 12 months 1/1/20 to 31/12/20 how many new referrals of children did your authority refer to these services? | **6** |
| **Question 26** | **Response** |
| What percentage of children receive services in a location covered by another authority (out of county)? | **90%** |
| **Question 27** | **Response** |
| How many children are receiving services, commissioned by your authority, from an unregulated provider? | **Responded to under question 25** |

|  |  |
| --- | --- |
| **Question 28** | **Response** |
| Over the last 2 years has the demand for children’s home places grown? | **yes** |
| **Question 29** | **Response** |
| What growth are you anticipating over the next three years? | **4%** |
| **Question 30** | **Response** |
| Is the budget growing at the same rate as the expected growth in demand after allowing for inflation? If not, what is the expected impact? | **Yes** |

|  |  |
| --- | --- |
| **Question 31** | **Response** |
| What is the average No of looked after children cases your social workers are expected to hold at any one time? | Depends in which team the cases sit , in the Children in care team 12 however in the long term cases 15 cases which is a mixture of CP/CIN/CIC |

|  |  |
| --- | --- |
| **Question 32** | **Response** |
| What percentage of children are receiving services with a primary need categorised as social, emotional, and mental health (SEMH)? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| **Question 33** | **Response** |
| What percentage of children are receiving services with a primary need categorised as learning disabilities? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| **Question 34** | **Response** |
| What percentage of children are receiving services with a primary need categorised as autism? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| **Question** | **Response** |
| What percentage of children are receiving services with a primary need not included above? Provide a summary of the additional primary needs? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |