**In relation to the budget, spend and contract arrangements for young people living in supported accommodation.**

|  |  |
| --- | --- |
| **Question 1** | **Response** |
| What is your annual budget for commissioning services for young people aged 16-17, living in supported accommodation? | **Budget is not currently analysed is this way. There is a budget for all services including 0-24**  |
| What is your annual budget for commissioning services for young people aged 18-24, living in supported accommodation? | **See answer above** |

|  |
| --- |
| **Question 2** |
| What contracts or framework agreements are in place to source supported accommodation for young people aged 16 - 24? |
| **Response:****POST 16 ACCOMMODATION & SUPPORT FOR YOUNG PEOPLE (SOUTHAMPTON FRAMEWORK)** |
| **Question 3** | **Response** |
| When were these contracts/ arrangements put in place? | **2018** |
| **Question 4** | **Response** |
| When do you anticipate a new procurement process starting for the services covered by these contracts? | **2022** |
| **Question 5** | **Response** |
| How many providers are delivering services through these contracts? | **34** |

|  |  |
| --- | --- |
| **Question 6** | **Response** |
| Does the capacity of contracted providers meet the full demand for these services (i.e. no need for spot contracting)? | **Yes** |
| **Question 7** | **Response** |
| If not what percentage of the spend is on spot contracts? | **10%** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Question 8** | **Minimum** | **Maximum** | **Average** |
| What is the range of weekly fees for services delivered under established contracts for ages 16-17? | **696** | **3500** | **1500** |
| What is the range of weekly fees for services delivered under established contracts for ages 18-24? | **696** | **3500** | **1500** |
| **Question 9** | **Minimum** | **Maximum** | **Average** |
| What is the range of weekly fees for services delivered by spot contracts for ages 16-17? | **800** | **6800** | **1440** |
| What is the range of weekly fees for services delivered under established contracts for ages 18-24? | **420** | **3745** | **1520** |

|  |  |
| --- | --- |
| **Question 10** | **Response** |
| Which role is ultimately accountable for these contracts for age range 16-17? | South Central hold the contract and we call off the contract |
| Which role is ultimately accountable for these contracts for age range 18-24? | South Central hold the contract and we call off the contract |
| **Question 11** | **Response** |
| Does the authority commission jointly with other authorities? If so which ones? [**https://total-tenders.co.uk/notice/?nid=340388&open\_access\_key=196fd86a8ca3151991b568d9eb3bd327**](https://total-tenders.co.uk/notice/?nid=340388&open_access_key=196fd86a8ca3151991b568d9eb3bd327) | **Please see tender advertisement** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Question 12** | **Name** | **Type of provider?****(Internal, Private, 3rd Sector** | **What proportion of the total budget is with each provider?** | **How many children were looked after by each provider as at 31/1/21?** |
| The number of placements is very small, potentially traceable; therefore, Wokingham will not be sharing this data. |  |  |  |  |

|  |  |
| --- | --- |
| **Question 13** | **Response** |
| In the role of encouraging better outcomes, innovation and value are you actively encouraging new provider engagement for these services? | **Yes** |

**In relation to the quality and improvement priorities of services in place for young people living in supported accommodation.**

|  |  |
| --- | --- |
| **Question 14** | **Response** |
| Are the contracts performing well / meeting needs? | **Yes** |
| **Question 15** | **Response** |
| Is there a priority to improve outcomes? | **Yes** |
| **Question 16** | **Response** |
| Is there a priority to streamline the commissioning processes? | **Yes** |
| **Question 17** | **Response** |
| Is there a priority to streamline the commissioning processes? | **Same as above** |
| **Question 18** | **Response** |
| Is there a priority to enable affordability? | **Yes** |
| **Question 19** | **Response** |
| Is there a priority to increase capacity? | **Yes** |
| **Question 20** | **Response** |
| If there are other priorities for improvement if so, what are they? | **Developing own pathway for accommodating.**  |

|  |  |
| --- | --- |
| **Question 21** | **Response** |
| What percentage of young people receiving transitional services are accommodated in supported lodgings (living with a host family)? | **1%** |
| **Question 22** | **Response** |
| Are you expecting a growth in the use of supported lodgings? | **Yes** |

**In relation to the demand and capacity of services in place for young people living in supported accommodation.**

|  |  |
| --- | --- |
| **Question 23** | **Response** |
| How many young people aged 16-17, commissioned by your authority, were living in supported accommodation on 31/1/21? | **10** |
| In the age range 16-17, how many young people were living in solo accommodation? | **0** |
| In the age range 16-17, how many were living in shared accommodation? | **10** |
|  |  |
| How many young people aged 18-24, commissioned by your authority, were living in supported accommodation on 31/1/21? | **5** |
| In the age range of 18-24, how many young people were living in solo accommodation? | **0** |
| In the age range 18-24, how many were living in shared accommodation? **5** |
| **Question 24** | **Response** |
| Over the 12 months 1/1/20 to 31/12/20 how many young people did your authority refer to these services? | **13** |
| **Question 25** | **Response** |
| What percentage of young people receive services in a location covered by another authority (out of county)? | **90%** |
| **Question 26** | **Response** |
| Are you anticipating / planning for these services to become regulated? | **No** |

|  |  |
| --- | --- |
| **Question 27** | **Response** |
| Over the last 2 years has the demand for children’s home places grown? | **Yes** |
| **Question 28** | **Response** |
| What growth are you anticipating over the next three years? | **Unable to quantify** |
| **Question 29** | **Response** |
| Is the budget growing at the same rate as the expected growth in demand after allowing for inflation? If not, what is the expected impact? | **Yes** |

|  |  |
| --- | --- |
| **Question 30** | **Response** |
| What is the average No of young person cases your social workers are expected to hold at any one time? | Depends in which team the cases sit , in the Children in care team 12 however in the long term cases 15 cases which is a mixture of CP/CIN/CIC |

|  |  |
| --- | --- |
| **Question 32** | **Response** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as social, emotional, and mental health (SEMH)? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.**  |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as social, emotional, and mental health (SEMH)? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as learning disabilities? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as learning disabilities? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as autism? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as autism? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as UASC? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as UASC? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as young parent? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as young parent? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 16-18 are receiving services with a primary need categorised as complex trauma? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people aged 18-24 are receiving services with a primary need categorised as complex trauma? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people are receiving services with a primary need categorised as homeless and aged 18-24? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |
| What percentage of young people are receiving services with a primary need not included above? Provide a summary of the additional primary needs? | **This data is not captured – to obtain this data would require manual review of files and would exceed the 18hours.** |