**WBCIR:15079**

This request seeks to collect data for individuals living in Supported Living and Residential Care settings with Learning Disabilities and should include those with Learning Disabilities and Autism. We **are not** asking for information related to those with only Autism **who do not have a Learning Disability**. If the data you return is not in keeping with this requirement, please explain so it can be noted if you have included those with Autism only in your response.

**LD Supported Living:**

1. Please complete the following table with the information requested and state the period the data relates to. The data period for the data below should include the latest full calendar month for which this data is available within the last 3 months. Please confirm the month the data is related to:

Our supported living contacts are not recorded as hours in a reportable format.

**(2021)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Category** | **Mean Number of Hrs per week** | **Mean hourly rate paid**  | **Median hourly rate paid** | **Lowest hourly rate paid** | **Highest hourly rate paid** |
| **Hours provided during the day** |  |  |  |  |  |
| **Wake hours provided during the night** |  |  |  |  |  |
| **Sleep-ins provided** |  |  |  |  |  |

**Residential LD Care:**

1. Please complete the following table with the information requested for the period stated. The data period for the data below should include the latest full calendar month for which this data is available and consist of 6 months data in total. Please confirm the period the data is related to:

01/09/21 – 28/02/22

**(2021 Residential)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Mean rate paid**  | **Median rate paid** | **Lowest rate paid** | **Highest rate paid** |
| **Placements within the last 6 months** | 1126 | 950 | 48 | 3360 |
| **Placements in home longer than 6 months** | 1182 | 1037 | 49 | 3360 |
| **Current total placements today** | 225 |

**(2021 Residential Care with Nursing)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Mean rate paid**  | **Median rate paid** | **Lowest rate paid** | **Highest rate paid** |
| **Placements within the last 6 months** | 1037 | 900 | 345 | 4546 |
| **Placements in home longer than 6 months** | 952 | 919 | 345 | 2489 |
| **Current total placements today** | 164 |

1. Please outline the 2022-23 timeline for Supported Living and Residential LD care fee uplifts. Please include the process undertaken to establish provider costs, the internal review process and any benchmarking process undertaken, stating the decision makers, and timeline up to and including engagement and communication with providers through to applying any uplift agreed.

We commissioned C.Co, part of CIPFA, to complete a project to analyse the fair cost of care in the borough. This report dated December 2020 was used to determine pricing for April 2021. This base line is being used this year and we will Apply a % increase. We are using the increase in NLW, Employers NI and CPIH to determine the increase in provider costs within the pricing model supplied by the C.Co project. We are bound by the finance available to the Local Authority and we will set a % increase which is affordable and as close to the cost increases as possible.

1. Please provide the annual fee uplift information below for the last 5 years:

These figures relate to uplifts for all WBC placements not just individuals with LD and autism - as these cannot be separated.

**(Supported Living)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Percentage uplift** | Number of Providers receiving this uplift | Number of Individuals receiving this uplift |
| 2021-22 | 2.2% Based on a Cost of Care analysis by CIPFA for Wokingham Borough | 39 | 232 |
| 2020-21 | 3% Based on rise in NMW | 37 | 160 |
| 2019-20 | Various – via application using Laing & Buisson “Care Cost Benchmarking Toolkit” | 13 | 50 |

**(Residential Care)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Percentage uplift** | Number of Providers receiving this uplift | Number of Individuals receiving this uplift |
| 2021-22 | 2.2% Based on a Cost of Care analysis by CIPFA for Wokingham Borough | 86 | 118 |
| 2020-21 | 3% Based on rise in NMW | 77 | 209 |
| 2019-20 | Various – via application using Laing & Buisson “Care Cost Benchmarking Toolkit” | 14 | 63 |

**(Residential Care with Nursing)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Percentage uplift** | Number of Providers receiving this uplift | Number of Individuals receiving this uplift |
| 2021-22 | 2.2% Based on a Cost of Care analysis by CIPFA for Wokingham Borough | 43 | 151 |
| 2020-21 | 3% | 35 | 142 |
| 2019-20 | Various – via application using Laing & Buisson “Care Cost Benchmarking Toolkit” | 4 | 10 |