**WBCIR:16058**

**For the past seven financial years:
1. How much has the council spent on Adult Social Care (“ASC”) as a whole?**

This information is available on the Wokingham Borough Council website and is also available on the gov.uk website as it is collected via statutory returns. This can be found by searching for the Adult Social Care Activity and Finance Report on gov.uk or NHS Digital
 **2. How much of the total ASC budget has been paid out as direct payments? What is the total number of hours that are being commissioned?**

This information is available by searching for the Adult Social Care Activity and Finance Report on gov.uk or NHS Digital.
We are unable to report the number of hours. Direct payments are for our customers to arrange their own care and we therefore do not hold the number of hours in a way that can be reported.

 **3. How much does the council spend on care providers directly commissioned by the local authority? Of this, how much is for domiciliary care support? What is the total number of hours that are being commissioned both in total and just for domiciliary care/support?**

Total spend on care providers commissioned by WBC £48,615,590.
Total spend on domiciliary providers £9,926,330. **4. How much does the council spend on the administration of adult social care? Please include staffing costs e.g. management, support services, finance, secretaries, social workers or similar. It would be helpful if you could break this down by seniority and then include the number of employees in each category (i.e. social workers = X number of employees, costs X per annum).**

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| --- | --- | --- |
|   | **Number of Employees** | **Cost per annum** |
| **Director** | 1 | £157,890 |
| **Assistant Director** | 4 | £466,100 |
| **Management** | 29 | £1,863,620 |
| **Finance** | 20 | £709,280 |
| **Administration** | 21 | £544,820 |
| **Social Workers** | 113 | £4,928,460 |
| **Occupational Therapists** | 18 | £766,340 |
| **Commissioners** | 26 | £1,118,820 |
| **Brokers** | 4 | £128,440 |
| **Quality Assurance** | 4 | £189,760 |
| **Safeguarding** | 6 | £226,540 |
| **Trainers** | 3 | £98,180 |

 **5. Please indicate the total number of employees employed by ASC.**

This information is available on the Skills For Care website.
 **6. How many of your local authority’s customers are in receipt of a direct payment for Care Act services?**

This information is available by searching for the Adult Social Care Activity and Finance Report on gov.uk or NHS Digital. **7. How many of your local authority’s customers are in receipt of support directly commissioned by the local authority? We are only referring to domiciliary care support.**

This information is available by searching for the Adult Social Care Activity and Finance Report on gov.uk or NHS Digital **8. As part of your duties under the Care Act, do you signpost Direct Payment users to support services such as payroll providers? |f so, which providers are signposted to?**

Pay Packet /Independent Accountant **9. Can you provide the names of the payroll providers used by your direct payment recipients, and how many direct payment recipient use each provider?**

Pay Packet have 141 customers & Independent Accountant has 6 **10. Does the council pay any payroll providers directly and if so, how much?**

WBC include the payroll costs in the customers Direct Payment, customers pay direct to the payroll provider **11. Please indicate the number of direct payment recipients that use**

**a) supported bank account:** 8 customers

**b) pre-paid:** 873 active customers

**c) traditional payment into client’s bank account (ie. separate account client uses only for their direct payment):** 6 customers