**WBCIR:16720**

**1.  CYPTS budget for 2021/22, 2022/23 and 2023/24 Financial Year(s)**

* 2021/22: £389,518
* 2022/23: £401,206
* 2023/24: £552,735

**2. Overall spend for the 2021/22 and 2022/23 Financial Years(s)**

* 2021/22: £389,518
* 2022/23: £401,206
* 2023/24: £552,735

**3. Number of YP known to service**

This information isn’t held by Wokingham Borough Council

**4. Number of YP that accessed the service**

This information isn’t held by Wokingham Borough Council

**5. Average cost per pupil**

This information isn’t held by Wokingham Borough Council

**6. Average cost of taxis – under 5 miles**

£138 per day

**7. Average cost of taxis - over 10 miles**

£175 per day

**8. Top 10 taxi spend including miles, number of YP and price**

We don’t tender on a cost per mile basis.

|  |  |
| --- | --- |
| Student No's | Daily rate |
| 1 | 216.00 |
| 2 | 219.00 |
| 4 | 220.00 |
| 2 | 230.00 |
| 3 | 246.00 |
| 1 | 250.00 |
| 1 | 259.00 |
| 4 | 289.00 |
| 3 | 297.00 |
| 7 | 384.00 |

**9. What was PTB offer**

We don’t currently offer personal travel budgets

**10. Average cost of PTB’s i.e., petrol allowance, Health care assistants, carers etc…**

We don’t currently offer personal travel budgets

**11. Travel Training, cost per YP, number of trainers, length of programme**

We don’t currently offer travel training

**12. Nominated lead within each area with contact details (email and telephone number)**

Transport Operations – Rebecca.Brooks@wokingham.gov.uk