**WBCIR:16871**

1. Please provide (a) the budget allocated for roads in general  (including repairs, resurfacing and traffic lights and (b) the budget allocated specifically for pothole and road repairs for each of the following financial years: 2018/2019; 2019/2020; 2020/2021; 2021/2022 and 2022/2023.
2. 2018/2019 - £3,785,001. **Traffic Signals** - £628,293

2019/2020 - £4,018,256 **Traffic Signals** - £355,973

2020/2021 - £6,556,760 **Traffic Signals** - £1,067,407

2021/2022 - £6,297,889 **Traffic Signals** - £983,470

2022/2023 - £6,020,24 **Traffic Signals** – £967,006

1. WBC has yearly reactive maintenance budgets to maintain WBC network and required pothole repairs would be charged against revenue budget together with all additional work required to keep network safe. There is no specific pothole budget only.
2. For each of these annual budgets, please provide a figure for how much of the sum was funded by the council and how much is provided by central government funding.

2018/2019 – Central Government funded £2,018,512 ; WBC funded £1,766,489. **Traffic Signals** - Central Government funded £628,293 ; WBC funded £0

2019/2020 - Central Government funded £ 2,380,000; WBC funded £307,878. **Traffic Signals** - Central Government funded £250,000 ; WBC funded £0

2020/2021 - Central Government funded £ 1,827,236; WBC funded £4,475,284. **Traffic Signals** - Central Government funded £0 ; WBC funded £757,277

2021/2022 - Central Government funded £2,280,000 ; WBC funded £3,068,183. **Traffic Signals** - Central Government funded £252,817 ; WBC funded £685

2022/2023 - Central Government funded £2,380,000 ; WBC funded £2,126,000. **Traffic Signals** - Central Government funded £61,032 ; WBC funded £49,465

1. For each of these annual budgets for both (a) roads in general and (b) potholes and similar road repairs, please provide a figure for how much was spent on pothole and road repairs.
2. 2018/2019 - £2,669,270 **Traffic Signals** - £522,320

2019/2020 - £3,687,900 **Traffic Signals** - £40,842

2020/2021 - £5,607,053 **Traffic Signals** - £337,440

2021/2022 - £4,783,648 **Traffic Signals** - £126,962

2022/2023 - £5,925,190 **Traffic Signals** – £521,322

1. 2018/2019 - £586,078

2019/2020 - £882,482

2020/2021 - £ 303,076

2021/2022 - £ 311,661

2022/2023 - £ 417,296

1. For each of these annual budgets for both (a) roads in general and (b) potholes and similar road repairs, please provide a figure for how much was spent on road resurfacing.

2018/2019 - £2,452,904

2019/2020 - £3,523,033

2020/2021 - £ 5,378,451

2021/2022 - £ 4,448,102

2022/2023 - £ 5,629,488

1. For each of these annual budgets for both (a) roads in general and (b) potholes and similar road repairs, please provide a figure for how much was spent on non-road related spending and a brief summary of what this was – ie care.

2018/2019 - £0

2019/2020 - £0

2020/2021 - £ 0

2021/2022 - £ 0

2022/2023 - £ 0

1. For each of these annual budgets for both (a) roads in general and (b) potholes and similar road repairs, please provide a figure for how much money is or was left over by the end of the financial year

2018/2019 - £1,016,339. **Traffic Signals** - £105,973

2019/2020 - £254,240 **Traffic Signals** - £315,130

2020/2021 - £949,706 **Traffic Signals** - £729,967

2021/2022 - £1,514,241 **Traffic Signals** - £856,508

2022/2023 - £95,051 **Traffic Signals** – £445,684

Please note: if there is remaining budget at the end of the financial year that budget is taken forward into the following financial year.

The budgets in question 1 included any carried forward budget from the previous year. In question 2 those budget are not include in the funding figures, as they have already been addressed within the previous year.