**WBCIR:17065**

**Could I please have the following information for both the current financial year (budgeted/forecast) and the two previous years:**

**1. Cost to operate the E1/E2/E3 school transport, broken down as follows:**

**a) Total cost for the year to the council for contracting the services**

All contract information is available on the public contracts register, which can be viewed here: [Contracts register - Search results (due-north.com)](https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Fprocontract.due-north.com%2FContractsRegister%2FIndex%3Fp%3D679bb2ba-7898-4a4c-b4e3-c8eb6a07a3dc%26v%3D2&data=05%7C01%7Cinformationrequests%40wokingham.gov.uk%7C853223d8ac3547fdc47208db927b33e7%7C996ee15c0b3e4a6f8e65120a9a51821a%7C0%7C0%7C638264830098281683%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=ZIdF%2FlmSL5TIFIOeBytLdSumk45mZSJ%2BvgY5c%2FfvAYg%3D&reserved=0)

**b) Peak/Total number of users for the route (whichever is available) - broken down into fare paying and non-fare paying categories**

|  |  |  |  |
| --- | --- | --- | --- |
| Bus Route | Year | Eligible | FP |
| E1 | 21/22 | 23 | 13 |
| 22/23 | 22 | 30 |
| 23/24 | 21 | 40 |
| E2 | 21/22 | 31 | 19 |
| 22/23 | 33 | 26 |
| 23/24 | 25 | 36 |
| E3 | 21/22 | 21 | 22 |
| 22/23 | 16 | 25 |
| 23/24 | 17 | 26 |

**c) Amount of the total cost of the service that was recouped from fare paying places**

|  |  |  |
| --- | --- | --- |
| Bus Route | Year | FP Income |
| E1 | 21/22 | £7,585.02 |
| 22/23 | £24,269.58 |
| 23/24 | £30,525.00 |
| E2 | 21/22 | £29,411.14 |
| 22/23 | £23,578.48 |
| 23/24 | £27,637.50 |
| E3 | 21/22 | £15,786.36 |
| 22/23 | £19,363.33 |
| 23/24 | £21,450.00 |

**2. Cost of the subsidy of the 202/244 services , broken down as follows:**

**a) Total cost for the year to the council (level of subsidy provided)**

All contract information is available on the public contracts register, which can be viewed here: [Contracts register - Search results (due-north.com)](https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Fprocontract.due-north.com%2FContractsRegister%2FIndex%3Fp%3D679bb2ba-7898-4a4c-b4e3-c8eb6a07a3dc%26v%3D2&data=05%7C01%7Cinformationrequests%40wokingham.gov.uk%7C853223d8ac3547fdc47208db927b33e7%7C996ee15c0b3e4a6f8e65120a9a51821a%7C0%7C0%7C638264830098281683%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=ZIdF%2FlmSL5TIFIOeBytLdSumk45mZSJ%2BvgY5c%2FfvAYg%3D&reserved=0)

**b) Peak/Total number of users for the route (whichever is available) that receive the benefit of a subsidy**

This service is procured as a local bus service, therefore the Council does not hold detailed passenger numbers. The 244 service is procured as a 70 seat vehicle, therefore up to 70 passengers could benefit from this service. The 202 is procured as a 72 seat vehicle, therefore up to 72 passengers could benefit from this service.