1. **Early Years Block**

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| --- | --- | --- | --- | --- | --- | --- |
| EY Block | 21/22 |  | 22/23 |  | 23/24 |  |
| Annual income | £11,110,929.00 |  | £11,647,959.00 |  | £12,614,652 |  |
| Retained for LA | £561,708.00 | 5% | £549,938.00 | 4.7% | £588,443.00 | 4.7% |

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| Retained funding spent on by local authority: |
| Provider Agreement with Terms and Condition to all Early Years providers which includes PVIs, Schools with Nursery provision, Childminders and maintained nursery. |
| • Direct work with settings, to support quality - ensuring that the Council meets its statutory obligations under the Early Education and Childcare Statutory Guidance document (2018) |
| • Support to settings to ensure sufficiency of places in the Borough |
| • Training to providers |
| • Support to settings to ensure inclusive provision for all children |
| • Presentation and briefing at Early Years’ Forum |
| • Monitoring the termly adjustments and verifying census information from providers to enable the correct funding to go to providers |
| • Financial management of supplements and free entitlement, including DAF and EYPP |
| • SEN Early Years inclusion

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| Newly configured service consisting of:* Early Years advisors
* Early Years SENCo
* EY Inclusion teacher
* Portage workers
* Locum Ed Psychologist and Specialist Ed Psychologist
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| Delivery of Early Years Inclusion Fund Some of the other support to the Early Years’ Team which is required for the delivery of the service include: |
| • Leadership support |
| • Data and performance analysis |
| • Finance, I.T., HR, Legal and other support costs |
| * Property services etc.
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1. **SEN Inclusion Fund**

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|   | 2021/2022 | 2022/2023 | 2023/24 to date |
| Number of children applied for EYIF | 107 | 102 | 115 |
| Number of children awarded EYIF | 106 | 100 | 114 |
| Total Value Paid to settings | £99,945.87 | £99,332.60 | £146,430.72 |