**WBCIR:18315**

**1. The request concerns the procurement of equipment for your Community Equipment Stores service. Please could you provide details of total expenditure as follows for FY 2021/21, FY 2022/23 and FY 2023/24:  
a) Mobile / Portable Hoists  
b) Shower Chairs  
c) Hoist slings  
d) Stand Aids  
Please confirm whether the figures include VAT.**

Please see below the total costs (excluding VAT), these are based on everything Wokingham (Unitary, OT, IC, Unitary DCT, Physio, DN).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Trust Name | (All) |  |  |  |  |
|  |  |  |  |  |  |
| **Equipment Type** | **Financial Year** |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2025** | **Grand Total** |
| Ceiling Track Hoists | £      1,107.00 | £    11,541.05 | £    17,277.67 |  | £    29,925.72 |
| Gantry Hoists | £    63,084.48 | £    28,740.28 | £    65,626.00 | £      3,344.00 | £  160,794.76 |
| Hoists | £          214.20 | £          110.00 | £    13,081.90 |  | £    13,406.10 |
| Mobile Hoists | £    33,015.00 | £    25,441.00 | £    27,544.00 | £      1,567.00 | £    87,567.00 |
| Shower | £                   - | £                   - | £                   - |  | £                   - |
| Shower Chairs | £    18,057.22 | £    26,698.09 | £    26,631.68 | £      1,820.31 | £    73,207.30 |
| Standing Hoists | £    86,000.24 | £    64,741.16 | £    54,119.99 | £      1,430.03 | £  206,291.42 |
| Toileting / Showering | £      5,019.00 | £      1,536.00 | £      3,860.00 |  | £    10,415.00 |
| Track Hoists | £    24,212.30 |  |  |  | £    24,212.30 |
| Transfer aids | £    65,374.01 | £    84,401.89 | £  100,709.57 | £      4,380.51 | £  254,865.98 |
| **Grand Total** | **£  296,083.45** | **£  243,209.47** | **£  308,850.81** | **£    12,541.85** | **£  860,685.58** |