**WBCIR:18315**

**1. The request concerns the procurement of equipment for your Community Equipment Stores service. Please could you provide details of total expenditure as follows for FY 2021/21, FY 2022/23 and FY 2023/24:
a) Mobile / Portable Hoists
b) Shower Chairs
c) Hoist slings
d) Stand Aids
Please confirm whether the figures include VAT.**

Please see below the total costs (excluding VAT), these are based on everything Wokingham (Unitary, OT, IC, Unitary DCT, Physio, DN).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Trust Name | (All) |  |  |  |  |
|  |  |  |  |  |  |
| **Equipment Type** | **Financial Year** |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2025** | **Grand Total** |
| Ceiling Track Hoists | £      1,107.00  |  £    11,541.05  |  £    17,277.67  |  |  £    29,925.72  |
| Gantry Hoists | £    63,084.48  |  £    28,740.28  |  £    65,626.00  |  £      3,344.00  |  £  160,794.76  |
| Hoists | £          214.20  |  £          110.00  |  £    13,081.90  |  |  £    13,406.10  |
| Mobile Hoists | £    33,015.00  |  £    25,441.00  |  £    27,544.00  |  £      1,567.00  |  £    87,567.00  |
| Shower | £                   -    |  £                   -    |  £                   -    |  |  £                   -    |
| Shower Chairs | £    18,057.22  |  £    26,698.09  |  £    26,631.68  |  £      1,820.31  |  £    73,207.30  |
| Standing Hoists | £    86,000.24  |  £    64,741.16  |  £    54,119.99  |  £      1,430.03  |  £  206,291.42  |
| Toileting / Showering | £      5,019.00  |  £      1,536.00  |  £      3,860.00  |  |  £    10,415.00  |
| Track Hoists | £    24,212.30  |  |  |  |  £    24,212.30  |
| Transfer aids | £    65,374.01  |  £    84,401.89  |  £  100,709.57  |  £      4,380.51  |  £  254,865.98  |
| **Grand Total** | **£  296,083.45**  | **£  243,209.47**  | **£  308,850.81**  | **£    12,541.85**  | **£  860,685.58**  |