**WBCIR:18937**

**1.For each year between 2010–2024, the number of council-operated youth clubs:**

9 Youth centres were delivering and running youth clubs between 2010-13, then in 2013 youth centres and therefore, clubs closed in 2013.

**2. For each year between 2010-2024, the total capacity of council-operated youth clubs:**

Based upon the above 9 youth clubs and capacity of those youth clubs, operating over 45 weeks per year, on the nights they were open and size of the clubs, approx. figure of 55, 350 capacity.

**3. For each year between 2010-2024, the annual budget for council-operated youth clubs

4. For each year between 2010-2024, the annual budget for youth services**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** |
| **Youth Service Budgets** | 864,440 | 705,020 | 652,220 | 590,410 | 344,790 | 351,300 | 291,750 | 59,799 | 104,390 | 86,940 | 92,740 | 39,220 | 40,270 | 43,650 | 37,290 |

The council works with children and their families across a range of statutory and non-statutory services. Although not specifically aimed at them, some of the children accessing these may happen to be within a youth age bracket (i.e. 13- 18).

For the purposes of this FOI, which is specifically about youth services, the figures provided relate to services that are aimed at young people who may be described as youths.

**5. For each year between 2010-2024, the number of Full-Time Equivalent staff employed at council-operate youth clubs:**

When Youth clubs were operating the breakdown of staffing: 1 Fulltime Youth and community manager, 7 fulltime Youth and community centre managers, 4 substantial part time (so equal 2 fulltime), 5 full time admin, 4 parttime admin. This does not include part time youth workers and or volunteers.