**WBCIR:19787**

**1. How much per annum of health and social care budgets are allocated to SEN adults and SEN children in the form of personal healthcare budgets made in direct payments for years 2018-2025**

Childrens Services have advised 0

ASC have provided the following response:

2018: 2,472,000  
2019: 2,722,000  
2020: 2,725,000  
2021: 2,775,900  
2022: 2,772,900  
2023: 2,888,900  
2024: 2,858,700  
2025: 2,948,600

**2. How much per annum is spent fiscally on private contractual agreements in outsourcing care to Active Care Group, St Andrews Healthcare, Elysium Healthcare, and Cygnet. Years 2018-2025.**

This information is available via Our Contracts Register can be found on the ProContract website - Wokingham Borough Council Contracts Register. <https://procontract.due-north.com/ContractsRegister/Index?v=2>

Spend relating to personal healthcare budgets is 0.

Total spend from WBC is shown below which includes all council spend. This show all spend with these providers by financial year.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Provider** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** |
| **Active Care Group** | £11,085 | £37,170 | £30,260 | £35,205 | £25,450 | £0 | £0 |
| **St Andrews Healthcare** | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| **Elysium Healthcare** | £0 | £7,680 | £13,920 | £0 | £0 | £0 | £0 |
| **Cygnet** | £208,552 | £170,720 | £284,361 | £215,160 | £154,341 | £29,387 | £0 |

**3. What is the structural payroll for each patient outsourced to one of the above providers and contractual spending. How much is retained by local authority how much is retained by private provider.**

Childrens Services: Relating to personal healthcare budgets there is no spend so no payroll or retention by WBC or the provider. For other payments we do not have information on provider payroll and none of the funding is retained by WBC.

Adult Social Care: Payment for domiciliary care is an hourly rate. Payment for residential / nursing is a rate per week. The council do not retain any of the above.

**4. Are council budgets and sessions open to public oversight and scrutiny.**

Yes, through the Community and Corporate Overview and Scrutiny meetings

[Browse meetings - Overview and Scrutiny Management Committee | Wokingham](https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwokingham.moderngov.co.uk%2FieListMeetings.aspx%3FCommitteeId%3D142%23%3A~%3Atext%3DThe%2520Overview%2520and%2520Scrutiny%2520Management%2520Committee%2520is%2520responsible%2Cdevelopment%2520and%2520review%2520performance%2520monitoring%2520and%2520external%2520Scrutiny.&data=05%7C02%7CChildrensServicesFOI%40wokingham.gov.uk%7Cdd1fa750bba147a9356b08dd9f670b91%7C996ee15c0b3e4a6f8e65120a9a51821a%7C0%7C0%7C638841987118178840%7CUnknown%7CTWFpbGZsb3d8eyJFbXB0eU1hcGkiOnRydWUsIlYiOiIwLjAuMDAwMCIsIlAiOiJXaW4zMiIsIkFOIjoiTWFpbCIsIldUIjoyfQ%3D%3D%7C0%7C%7C%7C&sdata=8W53fe0LzzJWIeWxXb2llcDL1SyrK3NdTHt%2F7jZlPdY%3D&reserved=0)